COUNCIL TAX COLLECTION FUND REVENUE ACCOUNT FOR YEAR ENDED 31 MARCH 2024

Revised Estimate	Actual	Variance Adverse / (Favourable)
2023/24 £M	2023/24 £M	2023/24 £M
(139.73)	(139.61)	0.12
140.01	139.94	(0.06)
0.28 0.90	0.34 0.90	0.06 0.00
1.18	1.24	0.06
(92.64)	(89.99)	2.65
99.23	94.77	(4.47)
6.60 (13.20)	4.78 (13.20)	(1.81) 0.00
(6.61)	(8.42)	(1.81)
(5.43)	(7.19)	(1.76)
-	1.04 0.15 <u>0.05</u> <u>1.24</u> (4.13)	
	Estimate 2023/24 £M (139.73) 140.01 0.28 0.90 1.18 (92.64) 99.23 6.60 (13.20) (6.61)	Estimate $\begin{array}{c} 2023/24 \\ \pounds M \\ \hline (139.73) \\ (139.73) \\ (139.61) \\ \hline (139.73) \\ (139.61) \\ \hline (139.73) \\ (139.61) \\ \hline (139.74) \\ \hline (0.28 \\ 0.34 \\ 0.90 \\ \hline (0.28 \\ 0.34 \\ 0.90 \\ \hline (0.28 \\ 0.34 \\ 0.90 \\ \hline (0.34 \\ 0.15 \\ 0.05 \\ \hline (0.45 \\ 0.05 \\ \hline (0.45 \\ 0.05 \\ \hline (0.23/24 \\ \pounds M \\ \hline (0.23/24 \\ \hline (0.23/2$